

FACILITY NAME: Allen Correctional Center

FACILITY LOCATION: Kinder, Louisiana

COMMUNITY INVOLVEMENT FOR 2003

Activity Performed: Benefit Luncheons and community fund raising

Brief Description: Present benefit luncheons, assist with luncheons and raise funds for:

- American Cancer Society
- Area state legislators
- United Way
- Oberlin Chamber of Commerce
- Elizabeth Volunteer Fire Department
- American Red Cross
- Allen Parish Farm Youth Organization
- MADD
- Crime Victims Organization
- Allen Parish 4H
- Oberlin High School FFA
- Knights of Columbus
- Law Enforcement Torch Run/Special Olympics
- Oakdale Little League Baseball
- Allen Parish Tourist Commission
- St. Joan Of Arc Catholic Church
- St. Joseph's Catholic Church
- St Phillip Neri Catholic Church Youth Group
- Bayou Chicot Masonic Lodge
- Allen Parish Fair Rodeo
- Kinder Catholic Youth Group
- Allen Action Agency-Operation Head Start
- Johnny Buck Scholarship Fund
- Toys for Tots
- Allen Parish Outreach Drug Rehab Program
- Oberlin Junior High School Beta Club
- Kinder Elementary School
- Several local residents in medical need
- Kinder Girls Softball Summer League
- Allen Parish Council on Aging
- Mittie Pentecostal Church Youth Group

Activity Performed: Parades and festivals

Brief Description: Provide support and participate in local parades, festivals and events:

- Vietnam Veterans Moving Wall Experience
- Allen Parish Relay For Life
- Allen Parish Fair & Livestock Show
- Louisiana Purchase Bicentennial Parade, Oberlin
- Law Enforcement Torch Run/Special Olympics
- Oakdale Vocational-Technical School

Activity Performed: Community Organizations

Brief Description: Facility employees maintain membership in community and civic organizations:

- Allen Action Agency
- Allen Outreach Agency
- Kinder Rotary
- University Medical Center Community Advisory Committee
- Workforce Investment Board
- Oakdale FCI Emergency Preparedness Committee

Activity Performed: K-9 Activities

Brief Description: Provide assistance to local law enforcement agencies and community agencies with ALC's bloodhound/chase team and drug dogs:

- Assisted the Allen Parish Sheriff's Office [APSO] in tracking down two suspects who ran from the Border Patrol.
- Searched the Lake Arthur High School for narcotics.
- Assisted the APSO with a narcotics traffic stops.
- Assisted the APSO in locating an escaped jail prisoner.
- Assisted the APSO and Kinder City Police with a mock train wreck exercise.

Activity Performed: GED Testing

Brief Description: Coordinate with McNeese State University in Lake Charles for certified instructors to conduct GED testing for inmates at ALC.

Activity Performed: Competed for the Better Business Bureau Torch Award

Brief Description: ALC was awarded the 2003 Southwest Louisiana Better Business Bureau's Annual Torch Award on October 16, 2003.

Activity Performed: Community cleanup and maintenance

Brief Description: ALC inmate work crews clean up sides of highways, byways and roads in the surrounding community. They also perform cleanup, construction and maintenance for local towns and communities.

Activity Performed: Blood Drives

Brief Description: Local agencies such as the American Red Cross and LifeShare conducted several blood drives at the institution for GEO employees.

Activity Performed: Scholarships

Brief Description: ALC awarded three scholarships to students at Oberlin High School, Kinder High School and Elton High School.

Activity Performed: Community sports

Brief Description: ALC staff, including the warden and assistant wardens coach little league baseball teams in the surrounding communities.

Activity Performed: US Military

Brief Description: ALC had three employees called up and deployed in the Louisiana National Guard and Army Reserves.

Activity Performed: Community Substance Abuse

Brief Description: ALC substance abuse staff and inmates present programs for youths in community schools, local organizations and local law enforcement agencies.

Activity Performed: Community Volunteers

Brief Description: Religious, substance abuse and educational volunteers from the local communities come to the institution to present and participate in programs and activities.

Activity Performed: Mutual Aid Agreements

Brief Description: ALC maintains mutual aid agreements with three local fire districts for fire protection. The institution has an inter-library Loan Agreement with the Allen Parish Library system.



FACILITY NAME: Allen Correctional Center
FACILITY LOCATION: Kinder, Louisiana

DOLLARS TO LOCAL ECONOMY IN 2003

<u>DOLLARS SPENT</u>	<u>PURPOSE</u>
\$ 9,546,505	Direct Labor and Related Costs
\$ 825,474	Utilities
\$ 11,690	Contributions and scholarships
\$ 39,284	Local Sales Tax
\$ 382,328	Good and Services
\$ <u>10,805,281</u>	Total Dollars to Community



FACILITY NAME: Aurora/ICE Processing Center
FACILITY LOCATION: Aurora, Colorado

COMMUNITY INVOLVEMENT FOR 2003

Activity Performed: Staff contributions for the Denver area United Way Campaign

Brief Description: Staff contributed over \$ 4,000.00

Activity Performed: Susan B. Komer – Denver’s “Race For The Cure.”

Brief Description: On October 12, 2003 5 staff participated in the race/walk for the eradication of breast cancer.

Activity Performed: Pet Drive for the Table Mountain Pet Shelter

Brief Description: Staff contributed food to the organization for the pet shelter.

FACILITY NAME: Aurora/ICE Processing Center
FACILITY LOCATION: Aurora, Colorado

DOLLARS TO LOCAL ECONOMY IN 2003

<u>DOLLARS SPENT</u>	<u>PURPOSE</u>
\$ 5,695,079.00	Direct Labor and Related Costs
\$ 181,144.00	Utilities
\$ 1,600.00	Contributions and scholarships
\$18,524.00	Local Sales Tax
\$ 893,205.00	Good and Services
<u>\$6,789,552.00</u>	Total Dollars to Community



FACILITY NAME: Bridgeport Correctional Center
FACILITY LOCATION: Bridgeport, Texas

COMMUNITY INVOLVEMENT FOR 2003

Activity Performed: Community Service Products

Brief Description: The facility contributed 7,630 offender man-hours and 1,422 staff man-hours for local landscaping, grass mowing and trash pickup.

Activity Performed: Memberships or Participation in Community Organizations

Brief Description: The facility is a member of the Bridgeport Chamber of Commerce and is a Platinum Founding Donor to the Bridgeport Education Foundation.

Activity Performed: Blood Drives

Brief Description: The facility participated in several drives during the year and contributed a total of 20 units of blood.

Activity Performed: Scholarships Awarded

Brief Description: The facility awarded four (4) \$500 scholarships to Bridgeport High School students

Activity Performed: Charity Drives/Collections

Brief Description: The facility donated \$3,000 to Special Olympics, gave a \$50 donation to the Wise County Domestic Task Force, \$50 to MDA and \$25 to the Bridgeport Band Booster Club. Also the employees of the facility donated \$486.50 to help defray the funeral expense of a fellow employee who passed away during the year.

Activity Performed: Clothing and Toy Drive

Brief Description: The facility collected toys and clothes for twelve (12) families during the Christmas season.

Activity Performed: Mutual Aide Agreements

Brief Description: The facility participates in an Inter-Loan Library Agreement with the Bridgeport Library.

FACILITY NAME: Bridgeport Correctional Center
FACILITY LOCATION: Bridgeport, Texas

DOLLARS TO LOCAL ECONOMY IN 2003

<u>DOLLARS SPENT</u>	<u>PURPOSE</u>
\$ 4,216,391	Direct Labor and Related Costs
\$ 214,769	Utilities
\$ 2,455	Contributions and scholarships
\$ 4,888	Local Sales Tax
<u>\$ 268,672</u>	Good and Services
\$ 4,707,175	Total Dollars to Community

FACILITY NAME: Broward Transitional Center
FACILITY LOCATION: Deerfield Beach, Florida

COMMUNITY INVOLVEMENT FOR 2003

Activity Performed: Deerfield Beach Rotary Club

Brief Description: Participation in civic functions that improve the facility's image within the community.

Activity Performed: Resident cleanup of local park areas, churches, and schools.

Brief Description: Facility provides volunteer resident cleanup crews to various non-profit community areas.

Activity Performed: Knitting hats, gloves, sweaters, and socks for children at Joe Di Maggio Hospital.

Brief Description: Detainees volunteered to spend countless hours knitting garments for youthful cancer victims.

Activity Performed: Deerfield High School Baseball coaching.

Brief Description: Superintendent has volunteered to coach Junior Varsity and Fall Ball varsity teams without any compensation.

Activity Performed: Civil and religious activities.

Brief Description: Several staff members are recognized pastors at various churches within our area. These outstanding staff members are a legitimate conduit to positive community involvement for GEO.

FACILITY NAME: Broward Transitional Center
FACILITY LOCATION: Pompano Beach, FLORIDA

DOLLARS TO LOCAL ECONOMY IN 2003

<u>DOLLARS SPENT</u>	<u>PURPOSE</u>
\$ 2,840,462	Direct Labor and Related Costs
\$ 277,114	Utilities
\$ 1,950	Contributions and scholarships
\$ 382,766	Goods and Services
\$ 400,000	Local Taxes
<u>\$ 3,902,292</u>	Total Dollars to Community



FACILITY NAME: Central Valley MCCF
FACILITY LOCATION: McFarland, California

COMMUNITY INVOLVEMENT FOR 2003

Activity Performed: Inmate Work Crew Clean-up

Brief Description: Inmate crews maintain clean-up of three highway overpasses within the city limits of McFarland as well as mowing grass and yard clean-up at the County Library & community buildings, removal of graffiti and other services needed by the City of McFarland.

Activity Performed: Golf Tournaments

Brief Description: Facility, along with Wasco State Prison, supports the Warden's Charity Golf Tournament at Wasco.

Activity Performed: Chamber of Commerce Citizens Awards

Brief Description: Support of the Greater McFarland Chamber of Commerce Annual Community Citizens Recognition Awards

Activity Performed: McFarland High School Scholarships

Brief Description: Participates in the McFarland High School Scholarship Selection to present five (5) \$1,000.00 scholarship awards to graduating seniors.

Activity Performed: Food and Clothing Drive

Brief Description: Successful food and clothing drive for the holidays. All staff donated enough food and clothing to help more than ten families in the community. Also, donated winter coats for families below the poverty level.

Activity performed: McFARLAND HEAD START PROGRAM

Brief description: Sponsored forty (40) children in the McFarland Head Start Program Child Center. Staff donated new toys for these families during holidays.



FACILITY NAME: Central Valley MCCF
FACILITY LOCATION: McFarland, California

DOLLARS TO LOCAL ECONOMY IN 2003

<u>DOLLARS SPENT</u>	<u>PURPOSE</u>
\$ 2,442,460.00	Direct Labor and Related Costs
\$ 53,327.00	Utilities
\$ 3,205.00	Contributions and scholarships
\$ 315,192.00	Real Property Tax
\$ 12,516.00	Goods and Services
<u>\$2,826,700.00</u>	Total Dollars to Community

FACILITY NAME: Cleveland Correctional Center

FACILITY LOCATION: Cleveland, Texas

COMMUNITY INVOLVEMENT FOR 2003

Activity Performed: Maintained Monthly cleanup of City of Cleveland Firing Range.

Brief Description: The Community Service squad preformed landscaping duties at the firing range used by the city, county and federal law enforcement.

Activity Performed: Constructed stick horses for Operation Refuge Fall Fundraiser.

Brief Description: The maintenance department constructed 100 wooden stick horses for the Operation Refuge Fall Fundraiser for a schedule children's stick horse race.

Activity Performed: Gathered food for Christmas baskets for Operation Refuge and toys for Toys for Tots (Cleveland Police Department).

Brief Description: A large barrel was set out for employees to donate canned food for the Christmas baskets that the local Operation Refuge would hand out during the Christmas Holidays. A large box was also set out for employees to donate unwrapped toys for the Toys for Tots sponsored by the Cleveland Police Department.

Activity Performed: Rotary Club

Brief Description: Various members of the unit and staff are members of the local community service organizations. Additionally, we as a unit, participate as volunteers and fundraisers for local events sponsored by these groups.

Activity Performed: Cleveland Lions Club

Brief Description: Various members of the unit and staff are members of the local community service organizations. Additionally, we as a unit, participate as volunteers and fundraisers for local events sponsored by these groups.

FACILITY NAME: Cleveland Correctional Center
FACILITY LOCATION: Cleveland, Texas

DOLLARS TO LOCAL ECONOMY IN 2003

<u>DOLLARS SPENT</u>	<u>PURPOSE</u>
\$ 4,010,059	Direct Labor and Related Costs
\$ 137,371	Utilities (Water, Sewer, and Waste) All other utilities are large corporations.
\$ 6,200	Contributions and scholarships
\$ 6,547	Local Sales Tax
\$ 268,301	Good and Services
\$ 422,976	Property Tax
<u>\$ 4,851,454</u>	Total Dollars to Community

FACILITY NAME: Coke County Juvenile Justice Center

FACILITY LOCATION: Bronte, Texas

COMMUNITY INVOLVEMENT FOR 2003

Activity Performed: Fundraising

Brief Description: During 2003, CCJJC participated in many events to boost our role in the community. Aside from the Facility Administrator accepting the role as Vice President of the Chamber of Commerce, the facility raised almost 4K for renovations to the community pool. Additionally, the facility assisted the Bronte High School Junior class in raising almost 1K through concessions at the facility softball tournaments, which benefited the Special Olympics of Texas. The facility held two softball tournaments to raise money for the Special Olympics, resulting in 4K for this charitable organization. During November 2003, a food drive was held at the facility to assist the Coke County Food Bank as the holidays approached. Finally, all staff assisted in raising almost \$800 to purchase Christmas presents for underprivileged children living in Bronte and Robert Lee (Coke County).

Activity Performed: Memberships/Participation in Community Organizations

Brief Description: Bronte Chamber of Commerce, Bronte Lions Club

Activity Performed: Scholarships Awarded

Brief Description: The facility awarded two (2) \$1,000 scholarships to graduating seniors in Bronte and Robert Lee High Schools.

Activity Performed: Sponsorship

Brief Description: The Coke County Juvenile Justice Center is an annual sponsor for the Coke County Livestock Association.

Activity Performed: Community Involvement

Brief Description: The facility employs 1 paramedic, 1 EMT-I and 3 ECA's who assist the local ambulance service in providing emergency services to the citizens of the county.

Activity Performed: Mutual Aid Agreements

Brief Description: The facility has mutual aid agreements with Coke County Sheriff's Department, Bronte Fire Department and the Bronte Ambulance Service.

FACILITY NAME: Coke County Juvenile Justice Center
FACILITY LOCATION: Bronte, Texas

DOLLARS TO LOCAL ECONOMY IN 2003

<u>DOLLARS SPENT</u>	<u>PURPOSE</u>
\$ 4,457,228	Direct Labor and Related Costs
\$ 141,344	Utilities
\$ 3,395	Contributions and scholarships
\$ 15,575	Local Sales Tax
\$ 2,362,724	Good and Services
<u>\$ 6,980,266</u>	Total Dollars to Community

Includes 75K in Payments to Bronte Independent School District (Teacher Salaries)

**Does not include approximately 6K in Administrative Costs to BISD (School Lunch Program)*

FACILITY NAME: Central Texas Parole Violator Facility
FACILITY LOCATION: San Antonio, Texas

COMMUNITY INVOLVEMENT FOR 2003

Activity Performed: Community Work Crews

Brief Description: Inmate work crews donated 208 hours of inmate work at the historical Navarro House Located adjacent to the facility.

Activity Performed: Memberships or Participation in Community Organizations

Brief Description: Greater San Antonio Chamber of Commerce

Activity Performed: Blood Drives

Brief Description: 20 employees donated 20 pints of blood.

Activity Performed: Scholarships Awarded

Brief Description: The facility awarded a total of \$2,900 in scholarships to local high school students.

Activity Performed: Charity Drives/Collections

Brief Description: Over \$13,000 donated to Special Olympics.
\$16,000 Support for local Volunteer Ministries Association.

Activity Performed: Cultural Diversity Activities

Brief Description: Facility participated in Fiesta-San Antonio.

Activity Performed: Toy Drives

Brief Description: Facility participated in the Christmas Toy Drive – Elf Louise.

Activity Performed: Mutual Aid Agreements

Brief Description: The facility participates in mutual aid for minor/major disturbances with the San Antonio Police Department, the San Antonio Fire Department, the U.S. Marshal Service and the Bexar County Sheriff's Office.



FACILITY NAME: Central Texas Parole Violator Facility
FACILITY LOCATION: San Antonio, Texas

DOLLARS TO LOCAL ECONOMY IN 2003

<u>DOLLARS SPENT</u>	<u>PURPOSE</u>
\$ 5,400,000	Direct Labor and Related Costs
538,500	Utilities
32,500	Contributions and Scholarships
62,500	Local Taxes
3,500,000	Goods and Services
<u>\$ 9,533,500</u>	Total Dollars to Community



FACILITY NAME: Desert View MCCF
FACILITY LOCATION: Adelanto, California

COMMUNITY INVOLVEMENT FOR 2003

Activity Performed: NCNW 9th Annual Charity Golf Tournament,

Brief Description: Player fees donated to National Council of Negro Women

Activity Performed: Adelanto Girl's Little League Softball Team

Brief Description: Sponsored 2003 Summer Team.

Activity Performed: Westwinds Community Center, Adelanto, CA

Brief Description: Refurbished handball courts and painted gymnasium. Inmate work crew cleans Westwinds Community Center four times per week.

Activity Performed: Attended two local Job Fairs

**FACILITY NAME: Desert View Modified Community
Correctional Facility**

FACILITY LOCATION: Adelanto, California

DOLLARS TO LOCAL ECONOMY IN 2003

<u>DOLLARS SPENT</u>	<u>PURPOSE</u>
\$ 2,686,989	Direct Labor and Related Costs
\$ 497,616	Utilities
\$ 200	Contributions and scholarships
\$ 189,348	Taxes
\$ 228,264	Good and Services
<u>\$ 3,602,417</u>	Total Dollars to Community



FACILITY NAME: East Mississippi Correctional Facility
FACILITY LOCATION: Meridian, Mississippi

COMMUNITY INVOLVEMENT FOR 2003

Activity Performed: United Way Supporter, Fourth of July Auction

Brief Description: Charity fund raising event held at the Annual 4th of July Facility picnic. Items build by inmates who have donated their time and skills were auctioned off with all proceeds going to the United Way. Over \$1500 dollars was collected.

FACILITY NAME: East Mississippi Correctional Facility
FACILITY LOCATION: Meridian, Mississippi

DOLLARS TO LOCAL ECONOMY IN 2003

<u>DOLLARS SPENT</u>	<u>PURPOSE</u>
\$ 5,916,011	Payroll
\$ 706,804	Utilities
\$ 1,500	Contributions
\$ 109,089	Local Psychologists
\$ 312,343	Local Hospital Expenses
\$ 10,914	Pest Control
\$ 75,000	Payment in Lieu of Taxes
<u>\$ 7,131,661</u>	Total Dollars to Community

FACILITY NAME: Golden State Modified Community Correctional Center

FACILITY LOCATION: McFarland, California

COMMUNITY INVOLVEMENT FOR 2003

Activity Performed: Inmate Work Crew Clean-up

Brief Description: Inmate crews maintain clean-up of three highway overpasses within the city limits of McFarland as well as mowing grass and yard clean-up at the County Library & community buildings, removal of graffiti and other services needed by the City of McFarland.

Activity Performed: Golf Tournaments

Brief Description: Facility, along with Wasco State Prison, supports the Warden's Charity Golf Tournament at Wasco.

Activity Performed: Chamber of Commerce Citizens Awards

Brief Description: Support of the Greater McFarland Chamber of Commerce Annual Community Citizens Recognition Awards

Activity Performed: McFarland High School Scholarships

Brief Description: Participate in the McFarland High School Scholarship Selection to present five (5) \$1,000.00 scholarship awards to graduating seniors.

Activity Performed: Food and Clothing Drive

Brief Description: Successful Food and Clothing drive for the holidays. All staff donated enough food and clothing to help more than ten families in the community. Also, donated winter coats for families below the poverty level.

Activity performed: McFARLAND HEAD START PROGRAM

Brief description: Sponsored forty (40) children in the McFarland Head Start Program Child Center. Staff donated new toys for these families during holidays.



FACILITY NAME: Golden State Modified Community Correctional Center

FACILITY LOCATION: McFarland, California

DOLLARS TO LOCAL ECONOMY IN 2003

<u>DOLLARS SPENT</u>	<u>PURPOSE</u>
\$ 2,824,563.00	Direct Labor and Related Costs
\$ 53,850.00	Utilities
\$ 2,837.00	Contributions/Scholarships etc.
\$ 320,292.00	Real Property Taxes
\$8,409.00	Good and Services
\$55,896.00	Contract Doctor Fees
<u>\$3,265,847.00</u>	Total Dollars to Community

FACILITY NAME: Guadalupe County Correctional Facility
FACILITY LOCATION: Santa Rosa, New Mexico

COMMUNITY INVOLVEMENT FOR 2003

Activity Performed: Local Job Fair or Vendor Fair

Brief Description: On May 14, 2003 a Santa Rosa High School Counselor presented a Mock Interview/Job Fair for the Graduating Seniors. Participating in this event was the facility personnel manager, Executive Secretary and ACA lieutenant.

Activity Performed: School Career Days

Brief Description: 1) On February 26 - 27, 2003 GCCF participated with the Job Shadowing Program conducted by the Santa Rosa High School. Several young students toured the facility and had the opportunity of observing the different departments in action.

2) On April 23, 2003 Maintenance Manager Valentin Tenorio and Fire Safety Manager Steve Chavez, attended a county-wide youth development program entitled "New Attitudes", at the Santa Rosa Junior High School. The presentation given was focused on setting goals when Junior High students begin high school and begin to set themselves up for college. The presentation was based on teen issues, such as self-esteem, character building, health and wellness and substance abuse. The goals of the program were to develop a positive attitude in students.

Activity Performed: Local Parades/Festivals

Brief Description: 1) During the month of October 2003 the facility Commissary Manager and Commissary Clerk coordinated the local Homecoming Parade. The Youth Awareness Group created a float for the theme Mardi Gras.

2) On November 14, 2003 GCCF hosted an Honorary Welcoming for a local resident who returned home due to sustaining multiple injuries while stationed at Baghdad. A fundraiser was held and with the proceeds presented to the returning veteran.

Activity Performed: Drug Dog Law Enforcement Involvement and Demonstrations

Brief Description:

- 1) On April 26, 2003 K-9 Officers assisted in overseeing the Santa Rosa High School Prom Activities.**
- 2) Throughout the year the STIU (STG) Department was involved in assisting the City, County and State Law Enforcement in drug searches and any other activity requested**

Activity Performed: Community Activities / Donations / Involvement

Brief Description:

- 1) On Sunday, May 4, 2003 the 2nd Annual Santa Rosa Community / WCC Scholarship Golf Tournament was held. Money was raised by members of the Community and employees of GCCF. There were 72 possible entries with a total of 61 entries. The Group raised approximately \$6000.00.**
- 2) On July 12, 2003 a facility officer sponsored the Third Annual GCCF Horseshoe Tournament, held at the local Santa Rosa Park Lake with 10 teams participating. \$100.00 of the proceeds were donated to local residents to assist in the reconstruction of their home after it was destroyed by heavy winds and rain.**
- 3) On August 2, 2003 the facility Warden and Business Manager purchased a 1st place steer from the Future Farmers of America (FFA). The proceeds are donated to further educate the children participating in the program. The Maintenance Department created signs for the local and area businesses, which were placed throughout the Rodeo Area for advertisement.**
- 4) GCCF donated \$200 to the Toys for Tots Drive.**
- 5) On November 13, 2003 GCCF donated sodas to the Santa Rosa High School for the DWI Real Life Program.**

6) On December 15, 2003 GCCF donated \$200.00 for the Santa Rosa High School Christmas Program.

7) On December 29, 2003 Warden Bravo, Warden Hatch and several GCCF employees participated in a search for an elderly man who had been missing since December 26, 2003. The search covered an area of at least a 60-mile radius. A K-9 Officer and a facility K-9 located the missing man who had died of exposure.

Activity Performed: Blood Drives

Brief Description: On May 2, 2003 a Blood Drive was held with 36 participating.

Activity Performed: Youth Programs

Brief Description: 1) On several occasions the Youth Awareness Group met with youth from Holgares Del Valle Boys School. Inmates met with the group to try to inspire them to make the right life choices.

2) On March 25, 2003 a group of Youths from Team Builders out of Tucumcari, NM visited with the Youth Awareness Group.

3) On April 26, 2003 a group of five adults were ordered by the Court to participate in a program to listen to inmates talk about life in prison in order to try to help these troubled adults.

4) On May 6, 2003 a group of 21 children from the Las Vegas Schools toured the facility. The Youth Awareness Organization provided a program giving the children a chance to listen to real life accounts from the inmates and about prison life.

5) On May 20, 2003 five youths from Tucumcari, NM who were court ordered to visit GCCF met with the Y.O.A. The group listened to stories from the inmates and was given a tour of the facility.

6) On June 3, 2003 a group of 20 youth members from the Pathway House in Clovis, NM visited GCCF. The youth met with selected inmates who are members of the Y.O.A.

Activity Performed: Scholarships

Brief Description: On May 19, 2003 Warden Erasmo Bravo was invited to attend the Annual Academic/Scholarship Awards Presentation at the Santa Rosa High School. Ten Graduating Seniors were awarded with a \$600.00 Scholarship Certificate to the college of their choice and a personalized letter from Warden Bravo.

Activity Performed: Cultural Diversity Activities

Brief Description: On May 26 – May 30, 2003 the facility Training coordinated the Annual Special Olympics Torch Run. All the monies raised remain in New Mexico to help pay for items such as uniforms, sports equipment, medals and transportation and shares its proceeds with the local Special Olympics programs throughout the state. Officers from GCCF participated in the run.

Activity Performed: Fundraisers for Community Staff Members

Brief Description: Several fundraisers were held this year by several staff members in order to help assist other staff during family emergencies.

FACILITY NAME: Guadalupe County Correctional Center
FACILITY LOCATION: Santa Rosa, New Mexico

DOLLARS TO LOCAL ECONOMY IN 2003

<u>DOLLARS SPENT</u>	<u>PURPOSE</u>
\$ 5,983,513	Direct Labor and Related Costs
\$ 521,812	Utilities
\$ 11,016	Contributions and scholarships
\$ 643,345	Local Sales Tax
\$ 25,000	Good and Services
<u>\$ 7,184,686</u>	Total Dollars to Community

FACILITY NAME: George W. Hill Correctional Facility

FACILITY LOCATION: Thornton, Pennsylvania

COMMUNITY INVOLVEMENT FOR 2003

Activity Performed: Red Cross Blood Drive

Brief Description: Staff, many who had never donated before, gave a total of 50 pints of blood

Activity Performed: Tours of Facility

Brief Description: Local high school; Immaculata University Criminal Justice students; Brookhaven Citizens' Police Academy; Villanova University Penology and corrections students

Activity Performed: Monetary donations

Brief Description: Donations made to Chosen 300 Ministries, Inc., Concordville Fire and Protective Association on behalf of injured firefighter, Bill Hammond 8/21/03; and Thresholds Program 2003.

Activity Performed: Property Donations

Brief Description: Televisions were donated to local child care center (St. Kevin's) 12/03, St. Cyril Elementary School 12/03, and to The Lions Club of Aston Twp. Charity Fund, Inc. 12/18/03.



FACILITY NAME: George W. Hill Correctional Facility
FACILITY LOCATION: Thornton, Pennsylvania

DOLLARS TO LOCAL ECONOMY IN 2003

<u>DOLLARS SPENT</u>	<u>PURPOSE</u>
\$ 17,400,000	Direct Labor and Related Costs
\$ 300,000	Utilities
\$ 5,000	Contributions and scholarships
\$ 2,250,000	Good and Services
<u>\$ 19,955,000</u>	Total Dollars to Community

FACILITY NAME: Karnes County Correctional Center
FACILITY LOCATION: Karnes City, Texas

COMMUNITY INVOLVEMENT FOR 2003

Activity Performed: Toys for Karnes County Tots

Brief Description: Collected toys, monetary and food donations for the needy in our community and distributed them on December 22, 2003. 600 gifts and 200 meals were delivered.

Activity Performed: GEO Scholarships

Brief Description: Facility awarded 2 (two) \$500 scholarships to each school in the County. There are a total of 4 schools in the County.

Activity Performed: American Cancer Society Karnes County Relay For Life

Brief Description: A facility team participated in the Relay to raise funds for the ACS. The facility team raised approximately \$1,300.00. Relay is a 12-hour event where team members either walk/run for 30-minute intervals throughout the event.

Activity Performed: Blood Drives

Brief Description: The Facility in conjunction with the South Texas Blood & Tissue Center held 4 community blood drives here at the facility. In 2003 a total of 64 units were donated by employees.

Activity Performed: Texas Special Olympics

Brief Description: The facility raised funds for Special Olympics in numerous fundraisers, which included Barbeque/Bake Sales, Selling Torch Run T-shirts, Waitressing for Tips, and Raffle Drawing. The facility raised approximately \$6348.00 for Special Olympics.

Activity Performed: Kenedy Bluebonnet Days

Brief Description: A group of employees participated in the Kenedy Bluebonnet Days cookout.

Activity Performed: Karnes County Correctional Center Print Shop

Brief Description: The Karnes' Print Shop helped the Karnes City Rotary Club, Karnes City Volunteer Fire Department and Toys for Karnes County Tots in printing advertisement posters, tickets, etc.

Activity Performed: Karnes City Chamber of Commerce/Kenedy Chamber of Commerce

Brief Description: The facility is actively involved in both of these organizations.

Activity Performed: Karnes County Youth Livestock Show

Brief Description: The facility contributes \$2500 to individuals to use toward college scholarship funds.



FACILITY NAME: Karnes County Correctional Center
FACILITY LOCATION: Karnes City, Texas

DOLLARS TO LOCAL ECONOMY IN 2003

<u>DOLLARS SPENT</u>	<u>PURPOSE</u>
\$ 4,101,000	Direct Labor and Related Costs
\$ 336,000	Utilities
\$ 16,000	Contributions and scholarships
\$ 331,000	Local Sales Tax
\$ 1,037,000	Good and Services
\$ 5,821,000	Total Dollars to Community



FACILITY NAME: Kyle Correctional Center
FACILITY LOCATION: Kyle, Texas

COMMUNITY INVOLVEMENT FOR 2003

Activity Performed: Grounds keeping

Brief Description: At city offices, local park, post office

Activity Performed: Prepare Stadium for Summer Special Olympics Games

Brief Description: At Bobcat stadium in San Marcos, Texas

Activity Performed: Removal of brush from river bed, flood control

Brief Description: New Braunfels, Texas

Activity Performed: Counselors go to local high schools to promote “Red Ribbon Week”, a drug-free emphasis

Brief Description: Present prepared talks to the students



FACILITY NAME: Kyle Correctional Center

FACILITY LOCATION: Kyle, Texas

DOLLARS TO LOCAL ECONOMY IN 2003

DOLLARS SPENT

PURPOSE

\$ 35,454,147

Direct Labor and Related Costs

\$ 367,242

Utilities

\$ 3,800

Contributions and scholarships

\$ 924,335

Good and Services

\$ 36,749,524

Total Dollars to Community

FACILITY NAME: Lawrenceville Correctional Center

FACILITY LOCATION: Lawrenceville, Virginia

COMMUNITY INVOLVEMENT FOR 2003

Activity Performed: LVCC Veterans Group donation

Brief Description: LVCC's Veterans Group donated jewelry boxes, dolls and \$500.00 to the "HER Shelter" which is a shelter for battered women.

Activity Performed: LVCC Veterans Group donation

Brief Description: LVCC's Veterans Group donated toys and \$600.00 to the Community of Brunswick County for Christmas.

Activity Performed: Prison Ministries Seminar

Brief Description: LVCC's Chaplain conducted a seminar for the community on Prison Ministries.

Activity Performed: Brunswick County Chamber of Commerce Membership

Brief Description: LVCC is a member of the Brunswick County Chamber of Commerce. Warden Ed Wright is the facility representative and attends the monthly luncheon meetings.

Activity Performed: Lawrenceville Rotary Club Membership

Brief Description: Three LVCC staff persons are active members of the Lawrenceville Rotary Club – AWP Patricia Walker, AWO John Tucker and Business Manager Stephen Waibel attend the weekly luncheon meetings.

Activity Performed: Brunswick County Senior High School's "After Prom Party"

Brief Description: A donation of \$1,000.00 has been given to the local High School which will fund their "After Prom Party".

FACILITY NAME: Lawrenceville Correctional Center
FACILITY LOCATION: Lawrenceville, Virginia

DOLLARS TO LOCAL ECONOMY IN 2003

<u>DOLLARS SPENT</u>	<u>PURPOSE</u>
\$ 7,685,217	Direct Labor and Related Costs
\$ 952,048	Utilities
\$ 6,000	Contributions and scholarships
\$ 40,000	Local Sales Tax
\$ 186,287	Good and Services
\$ 8,869,552	Total Dollars to Community

FACILITY NAME: Lawton Correctional Facility

FACILITY LOCATION: Lawton, Oklahoma

COMMUNITY INVOLVEMENT FOR 2003

Activity Performed: United Way Fund Raiser

Brief Description: Lawton Correctional Facility contributed \$738 to United Way Campaign during fiscal year 2003.

Activity Performed: Special Olympics Fund Raiser

Brief Description: The facility sponsored several events throughout the year in support of Special Olympics. The facility raised \$7503 during 2003 Special Olympic fund raiser.

Activity Performed: Support to Lawton Park and Recreation

Brief Description: Through the efforts of inmates and staff at the Lawton Correctional Facility signs for the local parks and recreational areas were made and distributed through the community.

Activity Performed: Support to Lawton Food Bank

Brief Description: Lawton Correctional Facility provided vegetable products to the local food bank throughout the growing season.

Activity Performed: Quarterly Red Cross Blood Drive

Brief Description: Supported the local Red Cross blood drive, by providing over 100 donors during each blood drive.

Activity Performed: Quarterly Community Advisory Committee

Brief Description: Sponsored a quarterly Community Advisory Committee with local business to

Activity Performed: Bi-monthly Legislative Breakfast

Brief Description: Attends the bi-monthly Legislative breakfast with the community leaders to review the issues that impact the state and local community.

Activity Performed: Established a Cohort sponsorship with Fort Sill's military police unit and confinement facility.

Brief Description: The facility has attended several Cohort functions such change of command, Installation Prayer Breakfast and Armed Forces functions.

Activity Performed: Facility Sponsored Softball Team

Brief Description: The facility sponsor's a co-ed softball team that participates in the city softball league.

Activity Performed: Lawton / Fort Sill Job Fair

Brief Description: The facility staff attended the Lawton / Fort Sill job fair.

Activity Performed: Angel Tree Project

Brief Description: Facility donated food and gifts to employees and the local community for the Angel Tree Project.



FACILITY NAME: Lawton Correctional Facility
FACILITY LOCATION: Lawton, Oklahoma

DOLLARS TO LOCAL ECONOMY IN 2003

DOLLARS SPENT

PURPOSE

\$ 10,979,905

Direct Labor and Related Costs

\$ 912,886

Utilities

\$ 20,294

Contributions and scholarships

\$ 122,704

Local Sales Tax

\$ 1,488,150

Good and Services

\$ 13,523,939

Total Dollars to Community

FACILITY NAME: LEA COUNTY CORRECTIONAL FACILITY
FACILITY LOCATION: HOBBS, NEW MEXICO

COMMUNITY INVOLVEMENT FOR 2003

Activity Performed: United Way Campaign

Brief Description: The facility participated in the annual United Way campaign.

Activity Performed: Blood Drives

Brief Description: Quarterly blood drives were conducted at the facility.

Activity Performed: Set design for local elementary schools

Brief Description: A select group of inmates painted backdrops for several local elementary schools for plays performed by students

Activity Performed: Assistance to local Humane Society

Brief Description: Each morning a staff member picks up broken bags of dog food from the local Wal-Mart store and delivers it to the Human Society. The facility physical plant department also constructed doghouses for use at the Humane Society.

Activity Performed: Christmas Parade

Brief Description: Facility CERT team and K-9 units participate in the local Christmas Parade

Activity Performed: Community Theater

Brief Description: Staff members are active in the local community theater, directing and performing.

Activity Performed: Donations

Brief Description: Donations were made to the Children's Cancer Society and National Guard Relief Fund for families of soldiers serving in Iraq.

Activity Performed: Dress-A-Live-Doll

Brief Description: Dress-A-Live-Doll is a Christmas program sponsored by the local Jaycees chapter to provide clothing for needy children. The facility donates funds to dress two children. The facility executive secretary completes the shopping and gift wrapping.

Activity Performed: Youth Awareness Program

Brief Description: Therapeutic Community staff members coordinate Youth Awareness facility tours with local schools for at-risk youth.

Activity Performed: Fair Booths

Brief Description: Facility administrators donate time during the county fair to assist at booths for local charities.

Activity Performed: Youth Athletic Team Sponsorships

Brief Description: The facility sponsored several youth athletic teams by providing league entry fees and/or purchasing uniforms.



FACILITY NAME: Lea County Correctional Facility
FACILITY LOCATION: Hobbs, New Mexico

DOLLARS TO LOCAL ECONOMY IN 2003

<u>DOLLARS SPENT</u>	<u>PURPOSE</u>
\$10,142,485	Direct Labor and Related Costs
\$635,184	Utilities
\$4,184	Contributions and scholarships
\$1,843,946	Local Sales Tax
\$ 218,923	Good and Services
\$ 12,844,722	Total Dollars to Community

FACILITY NAME: Lockhart Secure Work Program Facilities
FACILITY LOCATION: Lockhart, Texas

DOLLARS TO LOCAL ECONOMY IN 2003

<u>DOLLARS SPENT</u>	<u>PURPOSE</u>
\$ 7,533,799	Labor & Benefits
\$ 714,912	Utilities
\$ 477,183	Medical
\$ 70,594	Repair & Maintenance
\$ 39,457	Personnel Recruitment
\$ 7,765	Outside Printing
\$ 7,358	Uniforms
\$ 4,609	Contributions
\$ 4,600	Storage Rental
\$ 2,815	Pest Control
\$ 1,033	Equipment Rental
\$ 1,233	Landscape E & S
\$ 1,200	Program E & S
<u>\$ 8,866,558</u>	Total Dollars to Community

FACILITY NAME: Lockhart Secure Work Program Facilities
FACILITY LOCATION: Lockhart, Texas

COMMUNITY INVOLVEMENT FOR 2003

Activity Performed: Member of Lockhart Chamber of Commerce and Luling Chamber of Commerce

Brief Description: Attend Lockhart Chamber of Commerce Luncheons each month

Activity Performed: Warden participated on the Lockhart Police Department Assessment Board on February 28, 2003.

Brief Description: The Assessment Board consisted of five (5) members reviewing and interviewing applicants for the position of Administrative Captain.

Activity Performed: Crime Stoppers

Brief Description: Warden attended the Caldwell County Crime Stoppers Board of Directors meeting in March 2003.

Activity Performed: Blood Drive

Brief Description: A Blood Drive was held at the Lockhart Facility on July 29, 2003. Over 40 staff members participated in the event.

Activity Performed: The Lockhart Facility held special events throughout the year to raise funds for Special Olympics.

Brief Description: Fundraisers for Special Olympics includes: T-shirt sales, and drawings for Wal-Mart gift certificates, day off and parking space drawings, baked goods sales, barbecues, and a Wal-Mart donation. The Lockhart Facility raised \$3647.65 for Special Olympics for 2003. A Lockhart Facility team participated in the Regional Golf Tournament as part of WCC's fund raising. The Gladder's Cookie Company was recognized for their on-

going fundraising efforts. Because of their support, the Gladder's Cookie Company was presented with a plaque of appreciation.

Activity Performed: Toy Drive

Brief Description: The Lockhart Facility conducted the 2nd Annual Toy Drive, a joint venture with the Lockhart Police Department. Many children in the Lockhart area received toys as a result of the toy drive.

Activity Performed: Bicycle Rodeo

Brief Description: Several facility staff assisted the community of Lockhart with the Annual Lockhart Bicycle Rodeo on May 17, 2003. As a result of the event, over 100 kids received Bike Safety helmets.

Activity Performed: Offender Community Projects

Brief Description: Lockhart Police Department Public Safety Building Renovations

City of Lockhart Police Department Firing Range Continued Maintenance

City of Lockhart Recreation Department Softball Field Maintenance

City of Lockhart Chisholm Trail Roundup - build temporary fences, trash pickup, etc.

Austin Parole Division Office – setting up signs & posts

Lockhart Little League - clean up and painting of concession stand & facilities

Lockhart City Park & Lockhart Kindergarten – planting groundcover around playground equipment

Lockhart High School Band – sew flags for UIL competition

Smithville Elementary School Choir – sew vests for choir members

FACILITY NAME: Marshall County Correctional Facility
FACILITY LOCATION: Holly Springs, Mississippi

DOLLARS TO LOCAL ECONOMY IN 2003

<u>DOLLARS SPENT</u>	<u>PURPOSE</u>
\$ 6,206,000	Direct Labor and Related Costs
\$ 633,000	Utilities
\$ 12,000	Contributions and scholarships
\$ 737,000	Local Sales Tax
\$ 2,034,000	Good and Services
<u>\$ 9,622,000</u>	Total Dollars to Community

FACILITY NAME: Marshall County Correctional Facility

FACILITY LOCATION: Holly Springs, Mississippi

COMMUNITY INVOLVEMENT FOR 2003

Activity Performed: Blood Drive

Brief Description: The staff participated in a blood drive for United Blood Service. A total of 20 units of blood were given.

Activity Performed: Angel Network

Brief Description: The Marshall County Department of Human Services gave us a list of 27 families that were in need of assistance for the Christmas holidays. Each department was designated families to assist with outstanding employee participation.

Activity Performed: Taxes

Brief Description: Each year Marshall County Correctional Facility pays \$80,000.00 eighty thousand dollars in taxes to the county.

Activity Performed: Ten (10) Scholarships

Brief Description: Annually MCCF donates ten thousand dollars (\$10,000.00) to graduating students in Marshall County. In 2003 we conducted a ceremony at Annie's Restaurant to honor the recipients of the scholarships.

Activity Performed: Local School Participation and Activities

Brief Description: Several staff members participated in a fall festival at the elementary school in Holly Springs. The Deputy Warden attended Career Day at Marshall Junior High School and assembly for six and seven graders.

Activity Performed: Holly Springs Food Pantry for the Hungry

Brief Description: Staff participated with the Homeless Shelter in Holly Springs during a food drive for needed families during the month of December.

FACILITY NAME: Michigan Youth Correctional Facility

FACILITY LOCATION: Baldwin, Michigan

COMMUNITY INVOLVEMENT FOR 2003

Activity Performed: Relay for Life

Brief Description: A member of the team walked for the entire 24-hour period raising \$3000 towards the Lake County Relay for Life.

Activity Performed: Non-Perishable Food Drive

Brief Description: Many employees at MYCF brought in 3600 non-perishable items that were donated to the St. Anne's Food Pantry in Baldwin.

Activity Performed: Adopt-a-Family

Brief Description: Employees brought in items (coats, hats, toys etc.) so that eleven needy families could have a nice Christmas.

FACILITY NAME: Michigan Youth Correctional Facility
FACILITY LOCATION: Baldwin, Michigan

DOLLARS TO LOCAL ECONOMY IN 2003

<u>Dollars Spent</u>	<u>Purpose</u>
\$1,037,232	Taxes (includes Webber Township Property taxes)
\$6,922,829	Total Direct Wages – Payroll for all MYCF employees
\$1,602,767	Benefits – Taxes, Insurance and Personnel Costs
\$275,667	Medical Services & Supplies – Physician and Dentist fees
\$470,814	Utilities Expense – Gas, Electric, Telephone, Water and Sewer
\$271,069	Food Service & Supplies – Inmates and Staff
\$855,000	Other Local Good and Services (Inmate, Ops, Mtce and Programs)
\$2,550	Donations and Contributions
<hr/>	
\$11,437,928	Total

FACILITY NAME: Moore Haven Correctional Facility
FACILITY LOCATION: Moore Haven, Florida

COMMUNITY INVOLVEMENT FOR 2003

Activity Performed: Community Work Crews

Brief Description: Over 3,000 hours of inmate labor were provided to the community in various lawn and road maintenance details. MHCF work crews also built an Animal Shelter facility in Glades County. A concrete pad for a fenced-in oil containment area was poured and formed for newly installed fuel tanks located at the County Road Department, saving the county over \$50,000.00. Work crews demolished the old road department building located in the city. We also installed a new flag pole at the Glades County Gun Range and installed new guard rails for the county. Work crews refurbished the county EMS station located in Muse.

Activity Performed: Local Parades /Festivals

Brief Description: Over 399 hours of inmate labor were used to construct a new stage for the Lakeport Community Association's Sour Orange Festival. Also, over 169 hours of inmate labor provided to help prepare for the Chalo Nitka festival in Moore Haven. This included preparations and cleanup of the park for the event.

Activity Performed: Drug Dog Use

Brief Description: The K-9 narcotic team was dispatched to assist in a search of a tractor trailer. K-9 dog "buddy" and several officers in coordination with (4) four other agencies were during this deployment.

Activity Performed: Community Activities

Brief Description: MHCF has one staff member attending the Chamber of Commerce general meetings.

Activity Performed: Scholarships

Brief Description: \$500.00 was donated to the Moore Haven High School scholarship fund. \$100.00 was donated to the Glades County FFA. \$1,000.00 was donated to the Florida Sheriff's Association. \$1500.00 was donated to Glades youth livestock. 200 plates to Clewiston band association.

Activity Performed: Charity Drives/Collections

Brief Description: Benevolent funds for lost / hospitalized loved ones were collected and donated.

Activity Performed: Memberships / Participation in Community Organizations

Brief Description: Warden Douberley attends quarterly meeting on the Glades County Economical Development Counsel as an ambassador member.

Activity Performed: Cultural Diversity Activities

Brief Description: Facility recognized black history and women's appreciation months, secretary, nurses and officer's weeks.

Activity Performed: Toy Drives/Food Drives

Brief Description: There were over 500 toys and clothing items as well as 800 canned food collected and donated to the community during Thanksgiving and Christmas.

FACILITY NAME: Moore Haven Correctional Center
FACILITY LOCATION: Moore Haven, Florida

DOLLARS TO LOCAL ECONOMY IN 2003

<u>DOLLARS SPENT</u>	<u>PURPOSE</u>
\$ 6,663,945	Direct Labor and Related Costs
\$764,650	Utilities
\$2,500	Contributions and scholarships
\$2,237	Local Sales Tax
\$186,620	Goods and Services
<u>\$ 7,619,952</u>	Total Dollars to Community

FACILITY NAME: North Texas Intermediate Sanction Facility
FACILITY LOCATION: Ft. Worth, Texas

COMMUNITY INVOLVEMENT FOR 2003

Activity Performed: Participated in the local High School's Vocational Office Education Program. This program lasts the entire school year.

Brief Description: The Diamond Hill/Jarvis High School has a vocational program in which local businesses hire high school students to assist with office routine office responsibilities. The students are paid by the businesses that hire them. The business assigns the student a supervisor. The supervisor evaluates their performance each 6-week period. The supervisor's evaluation is used to determine the student's grade.

Activity Performed: Supported a local boxing team.

Brief Description: This facility supports a local boxing team that is comprised of underprivileged high school boys. This program has been beneficial in keeping these boys off of the street and out of trouble.

Activity Performed: Held bake sales, parking lot (garage) sales, luncheons and sold tee-shirts for the Texas Special Olympics.

Brief Description: The Employee Action Committee organized the above events to raise money for the Texas Special Olympics. Participation in each event was strictly voluntary; however, 100% of the staff participated in one way or the other.

Activity Performed: Provided scholarships to graduating high school students.

Brief Description: This Facility awards five annual scholarships to graduating seniors at Diamond Hill/Jarvis High School. The scholarships are typically for \$1,000.00 each.

FACILITY NAME: North Texas Intermediate Sanction Facility
FACILITY LOCATION: Fort Worth, Texas

DOLLARS TO LOCAL ECONOMY IN 2003

<u>DOLLARS SPENT</u>	<u>PURPOSE</u>
\$ 2,612,480	Direct Labor and Related Costs
\$ 230,875	Utilities
\$ 7,000	Contributions and scholarships
\$47,667	Local Sales Tax
\$ 954,111	Goods and Services
\$ 3,852,133	Total Dollars to Community

FACILITY NAME: Queens Private Correctional Facility

FACILITY LOCATION: Jamaica, New York

COMMUNITY INVOLVEMENT FOR 2003

Activity Performed: Sponsored and coached a Little League baseball team comprised of underprivileged boys.

Brief Description: Purchased uniforms for a team of 12 boys. One GEO employee coached the team during a 2 month period, in the spring of 2003.

Activity Performed: Provided financial support to the NYPD Community Affairs section of the local police precinct # 105th.

Brief Description: The financial donation went towards sponsoring a community event “National Night Out Against Crime” in the Springfield Gardens neighborhood.

Activity Performed: Fund Raiser- Purchased merchandise from Springfield Gardens High School to support their sport teams

Brief Description: Purchased sports water bottles from local High School, who in turn sold them to raise funds to support their school’s sport activities.

FACILITY NAME: Queens Private Correctional Facility
FACILITY LOCATION: Jamaica, New york

DOLLARS TO LOCAL ECONOMY IN 2003

<u>DOLLARS SPENT</u>	<u>PURPOSE</u>
\$ 7,244,296	Direct Labor and Related Costs
\$ 522,780	Utilities
\$ 14,400	Contributions and scholarships
\$ 207,577	Goods and Services-(Local)
\$ <u>7,989,053</u>	Total Dollars to Community

FACILITY NAME: Reeves County Detention Center RI & RII
FACILITY LOCATION: Pecos, Texas

COMMUNITY INVOLVEMENT FOR 2003

Activity Performed: Higher Education Scholarships

Brief Description: The Reeves County Detention Center Executive Staff fund provided college education scholarships (2 x \$500.00) for local high school graduates. The RCDC Employee's Club donated (2 x \$500.00) scholarships to local high school graduates. These recipients were the sons or daughters of RCDC Employees. (Overall total donated, \$2,000.00)

Activity Performed: Charitable Fund Raising Activity

Brief Description: The RCDC Employee's Club held a fund raising activity (hamburger sales, and direct donations) to assist fellow officer's family defray medical costs during his (terminal) illness. (Approx. amount earned \$500.00)

Activity Performed: Charitable Fund Raising Activity

Brief Description: In 2003, a fellow officer's home burned ground. The officer and her two daughters were left completely without possessions. The RCDC Employee's Club held a hamburger sale, and also accepted direct donations of money and clothing, to assist the officer. (Approx. amount earned \$750.00)

Activity Performed: Charitable Fund Raising Activity

Brief Description: An officer experienced a family emergency at the time his daughter was born. His new baby girl needed specialist medical care in another part of the state, necessitating frequent and costly travel to and from the hospital. The RCDC Employee's Club raised money, which was donated to help defray travel expenses.

FACILITY NAME: Reeves County Detention Center
FACILITY LOCATION: Pecos, Texas

DOLLARS TO LOCAL ECONOMY IN 2003

<u>DOLLARS SPENT</u>	<u>PURPOSE</u>
\$ 16,959,447.94	Direct Labor and Related Costs
\$ 2,336,683.44	Utilities
\$ 3,000.00	Contributions and scholarships
Amount Unavailable at this time	Local Sales Tax
\$ 1,585,069.68	Good and Services (sold to local vendors).
<u>\$ 20,884,201.06</u>	Total Dollars to Community

FACILITY NAME: Rivers Correctional Institution
FACILITY LOCATION: Winton, North Carolina

COMMUNITY INVOLVEMENT FOR 2003

Activity Performed: North Carolina's Northeast Partnership Luncheon

Brief Description: On February 13th, the Warden and Business Manager attended a luncheon at Catherine's Restaurant in Ahoskie, NC. The luncheon was intended to lay the groundwork for better communications with local companies by conveying the services and resources that the North Carolina's Northeast Partnership can provide.

Activity Performed: Community Relations Committee Meeting/Luncheon

Brief Description: The Institution hosted a Community Relations Committee Meeting luncheon. Six members of the Community Relations Committee participated. Members were updated on the progress of the facility.

Activity Performed: American Red Cross Blood Drive

Brief Description: The Rivers Correctional Institution, in conjunction with the American Red Cross, sponsored a Blood Drive in the parking lot of the institution.

Activity Performed: Prisons, Families and Communities – Eastern NC Forum

Brief Description: The Executive Assistant to the Warden represented RCI. The discussion revolved around rural communities facing economic hardships thinking that the construction of a prison is the answer – the panelist disagree. The Executive Assistant assured the panelist that RCI has helped Hertford County as well as surrounding counties.

Activity Performed: Distribution of Pillows

Brief Description: RCI donated 235 pillows to Roanoke Chowan Hospital in Ahoskie, NC.

FACILITY NAME: Rivers Correctional Institution
FACILITY LOCATION: Winton, North Carolina

DOLLARS TO LOCAL ECONOMY IN 2003

<u>DOLLARS SPENT</u>	<u>PURPOSE</u>
\$ 13,222,205	Direct Labor and Related Costs
\$ 1,292,432	Utilities
\$ 20,110	Contributions and scholarships
\$ 67,110	Local Sales Tax
<u>\$ 5,573,059</u>	Good and Services
<u>\$ 20,174,916</u>	Total Dollars to Community

FACILITY NAME: South Bay Correctional Facility

FACILITY LOCATION: South Bay, Florida

COMMUNITY INVOLVEMENT FOR 2003

Activity Performed: Adopt-A-Highway

Brief Description: A two-mile stretch of the main highway passing through the City of South Bay has been adopted by the facility as part of the “Adopt-A-Highway” program. The facility has been actively maintaining the cleanliness of the two-mile stretch of highway since 1998.

Activity Performed: Bay Fest Cultural Festival

Brief Description: The facility donated monetary contributions to the City of South Bay’s Annual BayFest Cultural Festival. The event is designed to give local residents of all cultures the opportunity to share their cultural foods and craft items with other residents of various cultures.

Activity Performed: Black Gold Jubilee Festival

Brief Description: The facility donated monetary contributions to the City of Belle Glade’s Annual Black Gold Jubilee Festival. The event allows local residents of multi-cultures the opportunity to share their cultural foods and craft items with other residents from surrounding communities.

Activity Performed: Career Fairs Participant

Brief Description: Both Security and Human Resources staff actively participated in several job/career fairs sponsored by local middle schools, high schools, and the Work Force Development Council of Palm Beach County. SBCF staff discussed career and education information with the adults and students.

Activity Performed: Chamber of Commerce Member

Brief Description: South Bay Correctional Facility is an active member of the Belle Glade Chamber of Commerce. Members meet monthly and put together a newsletter advising local businesses of community events.

Activity Performed: Glades Central Community High School Career Fair

Brief Description: South Bay Correctional Facility annually participates in the Glades Central Community High School Criminal Justice Academy Career Day. During the career day students are informed of educational and career opportunities in the field of Criminal Justice.

Activity Performed: Office of the Attorney General

Brief Description: Staff attended the annual National Conference on Preventing Crime In the Black Community sponsored by Florida Attorney General. The conference presenters discussed important topics involving local communities nationwide in an effort to help communities reduce crime rates among young people.

Activity Performed: Scholarship Contribution

Brief Description: SBCF annually awards ten (10) \$1,000 scholarships to local graduating high school seniors. The scholarships are given to assist students with college needs.

Activity Performed: School Advisory/Policy Council Member

Brief Description: Employees volunteer as School Advisory Council members at local schools and pre-schools. Members of the council discuss and prepare annual school activities and policies.

Activity Performed: South Bay Youth League Contributor

Brief Description: The facility contributes \$2,000 to the South Bay Youth League's football team annually. The local youth league allows SBCF Correctional Officers the opportunity to become volunteer coaches during the league's seasonal games.

Activity Performed: South Florida Blood Bank Participant

Brief Description: The facility host's bi-monthly blood drives for the South Florida Blood Bank. Over 400 pints of blood have been collected from our dedicated staff.

Activity Performed: Toy Drive

Brief Description: Annually the Carpentry Class of the Programs Department makes wooden rocking chairs, rocking horses, dollhouses, cars, and trucks as part of the facility toy drive. The facility donates these items to the City of Belle Glade and the City of South Bay Police Departments to distribute among local children during the Christmas holiday.

Activity Performed: Work Force Development Advisory Committee Member

Brief Description: Staff members are active members of the local Work Force Development Advisory Committee. The committee members meet monthly to discuss plans for improving the work force rates in local community businesses.



FACILITY NAME: South Bay Correctional Facility
FACILITY LOCATION: South Bay, Florida

DOLLARS TO LOCAL ECONOMY IN 2003

<u>DOLLARS SPENT</u>	<u>PURPOSE</u>
\$ 12,928,000	Direct Labor and Related Costs
\$ 1,200,539	Utilities
\$ 12,747	Contributions and scholarships
\$ 266,061	Local Tax
\$ 1,936,316	Good and Services
<u>\$ 16,343,663</u>	Total Dollars to Community

FACILITY NAME: Taft Correctional Institution
FACILITY LOCATION: Taft, California

COMMUNITY INVOLVEMENT FOR 2003

Activity Performed: Landscaping: Association for Retarded Citizens

Brief Description: Federal Prison Camp inmates donated several hundred hours in 2003 to create a park-like setting at the site utilized by the Association for Retarded Citizens. Where there was once bare dirt is now a beautiful park with a stream, bridge, trees, lush landscaping, sprinkler systems, park benches, etc.

Activity Performed: Taft Chamber of Commerce

Brief Description: Federal Prison Camp inmates are involved in various projects for the Taft Chamber of Commerce. They are highly involved in the set-up and take-down of all decorations for the annual Taft Gala and other miscellaneous projects as needed by this organization.

Activity Performed: Taft High School Scholarships

Brief Description: The GEO Group, Taft Correctional Institution donates a total of \$10,000 each year to ten deserving high school graduates wishing to pursue higher education.

Activity Performed: Community Service Club involvement

Brief Description: Key executive staff are involved in community service clubs in the local area donating several hours each month. Clubs represented include Rotary, Kiwanis, and Lions.

Activity Performed: Reading program to local school children.

Brief Description: Executive staff members donate several hours every quarter to read to local grammar school children.

FACILITY NAME: Taft Correctional Institution
FACILITY LOCATION: Taft, California

DOLLARS TO LOCAL ECONOMY IN 2003

<u>DOLLARS SPENT</u>	<u>PURPOSE</u>
\$ 9,250,800	Direct Labor and Related Costs
\$ 2,548,535	Utilities
\$ 21,700	Contributions and scholarships
\$ 1,225,000	Local Purchases
\$ 13,046,035	Total Dollars to Community

FACILITY NAME: Val Verde Correctional Facility
FACILITY LOCATION: Del Rio, Texas

COMMUNITY INVOLVEMENT FOR 2003

Activity Performed: Local Job/Vendor Fair

Brief Description: Facility staff joined the Middle Rio Grande Texas Workforce Commission, U.S. Border Patrol, Sul Ross-Rio Grande College and Laughlin Air Force Base in sponsoring a community job fair.

Activity Performed: School Career Days

Brief Description: Facility staff attended Career Awareness Day at the SF Middle School 8th Grade Campus, providing information to parents and students regarding careers in correctional and facility services

Activity Performed: Local Parades/Festivals

Brief Description: Facility staff participated in the Fiesta de Amistad Parade and the Christmas Night Gala Parade.

Activity Performed: Community Work Crews

Brief Description: Facility inmates assisted the community by setting up and cleaning up at special events such as Fiesta de Amistad Arts & Crafts Fair, the Feast of Sharing, Wild Game Dinner, City of Del Rio Pray event and the Amistad Family Violence Rape Crisis Center. Inmates contributed to the painting of over 70 Holiday greeting cards displayed for the Del Rio Beautification Foundation Committee.

Activity Performed: Community Activities

Brief Description: Facility staff participated in the 11th Annual Feast of Sharing, which provided over 8,000 meals to needy families in the community and volunteered in the annual Wild Game Dinner sponsored by the Del Rio Chamber of Commerce. Staff also participated in the American Red Cross Del Rio Branch Fourth Annual Wine Tasting and Art Auction as well as the Adopt-a-Tree project sponsored by the Del Rio Beautification Foundation Committee.

Activity Performed: Participation In Community Organizations

Brief Description: The Facility Warden serves as Vice-President of the Del Rio Chamber of Executive Board of Directors, Military Affairs Association Board Member and member of the Special Projects Committee. The Facility Business Manager is an active member of the local Rotary Club.

Activity Performed: Blood Drives

Brief Description: Facility staff participated in three blood drives hosted by the Medical Department, donating a total of 122 pints.

Activity Performed: Charity Drives/Collections

Brief Description: Facility staff supported the Texas Special Olympics through the Law Enforcement Torch Run, raising over \$7,000.

Activity Performed: Civic Awards/Distinctions

Brief Description: Facility was presented the Tom Romanelli Volunteer Award by the Val Verde County Child Welfare Board. The Amistad Family Violence Rape Crisis Center recognized the facility staff with a plaque for their effort in saving the Shelter and its occupants during a kitchen fire.

Activity Performed: Scholarships

Brief Description: The facility awards five \$1,000 scholarships annually to selected students of the local High School.

Activity Performed: Sponsorships

Brief Description: The facility sponsors the Brackett Border Patrol Annual Volleyball Tournament, the Del Rio High School Ram Varsity Football Team, the Violence and Rape Crisis Center and the Del Rio American Little League.

Activity Performed: Toy Drives

Brief Description: The facility staff distributed toys for approximately 100 children to the Amistad Rape Crisis and Family Violence Center and the Children's Protective Services.

Activity Performed: Food Drives

Brief Description: The facility sponsored a food drive donating all items to the Casa Hogar Manitai de Amor Orphanage in Cd. Acuna.

FACILITY NAME: Val Verde Correctional Facility
FACILITY LOCATION: Del Rio, Texas

DOLLARS TO LOCAL ECONOMY IN 2003

<u>DOLLARS SPENT</u>	<u>PURPOSE</u>
\$ 5,572,055	Direct Labor and Related Costs
\$ 256,726	Utilities
\$ 6,005	Contributions and scholarships
\$ 11,215	Local Sales Tax
\$156,229	Good and Services
<u>\$6,002,230</u>	Total Dollars to Community

FACILITY NAME: Western Region Detention Facility

FACILITY LOCATION: San Diego, California

COMMUNITY INVOLVEMENT FOR 2003

Activity Performed: Light the Night Against Crime

Brief Description: “Light the night against crime” 5K walk-run sponsored by San Diego County Crime Stoppers main fund raiser for its felony reward fund, and community education programs held on October 25, 2004.

Activity Performed: Blood Drive

Brief Description: The first annual blood drive at the facility in June during National Safety Week. The next bi-annual blood drive was held in November.

Activity Performed: Canned Food Drive, Teddy Bear Drive, Family Sponsorship

Brief Description: Facility staff participated in a canned food drive: teddy bear drive and sponsored a family that lost all their possessions during the Cedar fires this holiday season.

Activity Performed: Telestaff Training

Brief Description: Representatives from PDS Telestaff Information Systems met with a selected group of staff members on December 11-12 to provide additional training on our Telestaff to better enhance a quality of capability to track and monitor staff attendance, and leave.

Activity Performed: Vendor Fair

Brief Description: Representatives from Sprint PCS, San Diego Metropolitan Credit Union, and Colonial Insurance were here for open enrollment options to facility staff on June 11.

Activity Performed: Vendor Fair

Brief Description: In September the Geo Group staff formed a partnership with Eddie Bauer for all employees for five days to participate in an exclusive shopping event to receive 20% off all regular-prices merchandise at Eddie Bauer, Eddie Bauer Home, and Outlet stores.

Activity Performed: Mutual Aid Agreements

Brief Description: The Geo Group negotiated a corporate membership with 24 Hour Fitness Centers to promote health and wellness for facility staff.

Activity Performed: Charitable Contributions:

Brief Description: \$100.00 donated to National Council of Negro Women/ \$480.00 donated to Special Olympics/ \$280.00 donated to Multiple Sclerosis.

FACILITY NAME: Western Region Detention Center
FACILITY LOCATION: San Diego, California

DOLLARS TO LOCAL ECONOMY IN 2003

DOLLARS SPENT

\$ 12,000,000

\$ 420,000

\$ 860.00

\$ 400,000

\$ 900,000

\$ 13,720,860

PURPOSE

Direct Labor and Related Costs

Utilities

Contributions and scholarships

Local Sales Tax

Good and Services

Total Dollars to Community